

# Board of Commissioners Special Purpose Local Option Sales Tax 2018

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended Current Year	Total Amount Expended to Date	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Under funded	Exceed Proceeds
						Y or N		Y or N	Y or N	
County Vehicles	2018	\$ 112,000	\$ 112,000	\$ -	\$ 155,400	Y	2022	N	N	Y
Facilities	2018	\$ 93,300	\$ 93,300	\$ 636,392	\$ 1,063,800	Y	2023	N	N	Y
Sheriff	2018	\$ 696,000	\$ 696,000	\$ 197,831	\$ 947,165	Y	2023	N	N	Y
Detention Center	2018	\$ 85,000	\$ 85,000	\$ -	\$ 111,630	Y	2022	N	N	Y
Fire Dept Equipment	2018	\$ 500,000	\$ 500,000	\$ 13,231	\$ 1,121,306	Y	2022	N	N	Y
Public Work Equipment	2018	\$ 379,000	\$ 379,000	\$ 204,717	\$ 592,015	Y	2022	N	N	Y
Roads & Bridges	2018	\$ 2,758,554	\$ 2,758,554	\$ 268,116	\$ 2,615,143	Y	2023	N	N	Y
Recreation	2018	\$ 465,000	\$ 465,000	\$ 206,841	\$ 514,517	Y	2023	N	N	Y
Animal Shelter	2018	\$ 253,104	\$ 253,104	\$ 8,850	\$ 8,850	N	2024	Y	N	Y